

2018

**CERTIFICATE**

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

**City of Manter**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>			Page No.		
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Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	109,271	39,912	
Debt Service	10-113	8			
Employee Benefits	12-16, 102	9	53,600	44,257	
Special Highway		10	17,628		
Water, Sewer & Trash Utility Fund		10	141,355		
Non-Budgeted Funds		11			
<b>Totals</b>		xxxxxx	321,853	84,169	
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization		13			Nov 1, 2017 Total Assessed Valuation

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

mmedill@dirksanthonyduncanpa.com



Date Attested: Aug 1 2017

Sandra Bart  
County Clerk

James C. Barber Mayor  
Brian M. Moore Council member  
David Lane Council member  
Doug Morrow Council member  
Rhonda K. Westman Council member  
Chris St Council member  
Governing Body

City of Manter

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$ 82,959
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 82,959

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017 :	+ 438
5. Increase in personal property for 2017 :	
5a. Personal property 2017	+ 21,088
5b. Personal property 2016	- 30,266
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2017 :	
6a. Real estate	+
6b. State assessed	+
6c. New improvements	-
6d. Total adjustment (sum of 6a, 6b, and 6c)	+
7. Valuation of property that has changed in use during 2017 :	+
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	438
9. Total estimated valuation July 1, 2017	744,794
10. Total valuation less valuation adjustment (9 minus 8)	744,356
11. Factor for increase (8 divided by 10)	0.00059
12. Amount of increase (11 times 3)	+ \$ 49
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 83,008
14. Debt service levy in this 2018 budget	0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	83,008
16. Consumer Price Index for all urban consumers for calendar year 2016	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,161
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 84,169

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Manter

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,966	6,520	247	119	36	22
Debt Service						
Library						
Employee Benefits	40,993	6,368	241	116	36	21
TOTAL	82,959	12,888	488	235	72	43

County Treas Motor Vehicle Estimate 12,888

County Treas Recreational Vehicle Estimate 488

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 43

Motor Vehicle Factor 0.15535

Recreational Vehicle Factor 0.00588

16/20 Vehicle Factor 0.00284

Commercial Vehicle Factor 0.00087

Watercraft Factor 0.00052

City of Manter

2018

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
Water & Trash Utility Fund	General Fund	30,000	25,000		K.S.A. 12-825d
Water & Trash Utility Fund	Employee Benefits Fund	6,000			K.S.A. 12-825d
Bond & Interest Fund	General Fund	3,218			K.S.A. 10-117a
	<b>Totals</b>	39,218	25,000	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	39,218	25,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,658	31,059	46,674
Receipts:			
Ad Valorem Tax	51,361	41,966	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	755		
Motor Vehicle Tax	6,912	6,277	6,675
Recreational Vehicle Tax	212	132	269
Franchise Tax	2,486	2,500	2,500
Antique Tax	37		
Local Sales Tax	9,963	8,500	8,500
Compensating Use Tax	2,198	2,000	2,000
City Court Fines			
Reimbursements	2,992	500	500
Dog Tags	120	100	100
Transfers In	33,258	25,000	
Interest on Idle Funds	141	140	140
Neighborhood Revitalization Rebate			0
Miscellaneous	4,582	3,500	2,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>115,017</b>	<b>90,615</b>	<b>22,685</b>
<b>Resources Available:</b>	<b>123,675</b>	<b>121,674</b>	<b>69,358</b>
Expenditures:			
Personal Services	43,961	15,000	20,000
Contractual Services	26,458	35,000	35,000
Commodities	21,493	25,000	27,500
Capital Outlay	504		26,771
Cash Forward (2018 column)			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>92,616</b>	<b>75,000</b>	<b>109,271</b>
Unencumbered Cash Balance Dec 31	31,059	46,674	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	146,800	133,444	109,271
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,271
Tax Required			39,912
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			<b>39,912</b>

City of Manter

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,767	0	0
Receipts:			
Ad Valorem Tax	5,274	0	xxxxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	991	724	
Recreational Vehicle Tax	30	15	
Antique Tax	5		
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,601</b>	<b>739</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,368</b>	<b>739</b>	<b>0</b>
Expenditures:			
Principal	7,000		
Interest	150		
Transfer to General Fund	3,218	739	
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,368</b>	<b>739</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	10,149	905	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0



City of Manter

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,976	2,082	2,561
Receipts:			
Ad Valorem Tax	28,986	40,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax	494		
Motor Vehicle Tax	4,582	3,977	6,404
Recreational Vehicle Tax	144	84	262
16/20M Vehicle Tax	4		116
Transfer from Water Utility	6,000		
Neighborhood Revitalization Rebate			0
Miscellaneous	25		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>40,234</b>	<b>45,054</b>	<b>6,782</b>
<b>Resources Available:</b>	<b>42,210</b>	<b>47,136</b>	<b>9,343</b>
Expenditures:			
Payroll Taxes	3,344	3,500	4,500
Retirement	4,084	5,000	6,000
Unemployment	44	75	100
Medical Insurance	32,655	36,000	43,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>40,127</b>	<b>44,575</b>	<b>53,600</b>
Unencumbered Cash Balance Dec 31	2,082	2,561	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	45,600	44,575	53,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,600
Tax Required			44,257
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			44,257

City of Manter

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,218	11,428	13,288
Receipts:			
State of Kansas Gas Tax	4,284	4,360	4,340
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,284</b>	<b>4,360</b>	<b>4,340</b>
<b>Resources Available:</b>	<b>12,502</b>	<b>15,788</b>	<b>17,628</b>
Expenditures:			
Contractual Service			1,000
Commodities	1,074	2,500	5,000
Capital Outlay			11,628
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,074</b>	<b>2,500</b>	<b>17,628</b>
Unencumbered Cash Balance Dec 31	11,428	13,288	0
2016/2017/2018 Budget Authority Amount:	10,613	13,727	17,628

Adopted Budget <b>Water, Sewer &amp; Trash Utility Fund</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	78,706	86,355	70,355
Receipts:			
Water & Sewer Collections	47,790	48,000	48,000
Trash Collections	24,677	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,467</b>	<b>71,000</b>	<b>71,000</b>
<b>Resources Available:</b>	<b>151,173</b>	<b>157,355</b>	<b>141,355</b>
Expenditures:			
Personal Services		27,500	30,000
Contractual Services	24,302	27,000	35,000
Commodities	4,516	7,500	10,000
Capital Outlay			66,355
Transfer to General Fund	30,000	25,000	0
Transfer to Employee Benefits	6,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>64,818</b>	<b>87,000</b>	<b>141,355</b>
Unencumbered Cash Balance Dec 31	86,355	70,355	0
2016/2017/2018 Budget Authority Amount:	186,467	129,705	141,355





2018

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Manter**  
will meet on at at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the  
2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	92,616	62.947	75,000	55.684	109,271	39,912	53.588
Debt Service	10,368	7.256	739				
Employee Benefits	40,127	39.874	44,575	54.393	53,600	44,257	59.421
Special Highway	1,074		2,500		17,628		
Water, Sewer & Trash Utility	64,818		87,000		141,355		
Non-Budgeted Funds	200						
Totals	209,203	110.077	209,814	110.077	321,853	84,169	113.009
Less: Transfers	39,218		0		0		
Net Expenditure	169,985		209,814		321,853		
Total Tax Levied	82,227		82,959		XXXXXXXXXXXXXXX		
Assessed Valuation	747,465		753,647		744,794		

## Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	14,000	7,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	14,000	7,000	0

\*Tax rates are expressed in mills

**Linda Steimel**

City Official Title: City Clerk



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHN-SON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 20

day of July 20, 2017 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

(Sign) Ronda Ford

witness my hand this 2nd day of August, 2017.

SUBSCRIBED AND SWORN to before me this

2 day of August, 2017.

Cambree Stanton (Notary Public)

My commission expires

Publication Fee:

CAMBREE STANTON  
Notary Public - State of Kansas  
My Appt. Expires 02-02-21

## Legal Publication

(First published in The Johnson Pioneer, Thursday, the 20th day of July, 2017) 1T

State of Kansas  
City

2018

### NOTICE OF BUDGET HEARING

The governing body of  
**City of Manter**

will meet on August 1, 2017 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	92,616	62.947	75,000	55.684	109,271	39,912	53.588
Debt Service	10,368	7.256	739				
Employee Benefits	40,127	39.874	44,575	54.393	53,690	44,257	59.421
Special Highway	1,074		2,500		17,628		
Water, Sewer & Trash Utility	64,818		87,000		141,355		
Non-Budgeted Funds	200						
Totals	209,203	110.077	209,814	110.077	321,853	84,169	113.009
Less: Transfers	39,218		25,000		0		
Net Expenditure	169,985		184,814		321,853		
Total Tax Levied	82,227		82,959		XXXXXXXXXXXX		
Assessed Valuation	747,465		753,647		744,794		

#### Outstanding Indebtedness

	2015	2016	2017
January 1,	14,000	7,000	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	14,000	7,000	0

\*Tax rates are expressed in mills

Linda Steimel  
City Official Title: City Clerk